Harling Parish Council **2022/2023**

	Budget		YTD 11/21	Projected	Budget		YTD 11/21	Projected	Budget		
	£				£				£		£
Balance B/Fwd 30/03/2022	**63885**	**Estimated Income**				**Estimated Expenditure**				**Earmarked Funds**	
Estimated Income	12954	Misc. Income (TLT)		3000	7000	Staff/Training/Stationary	20569	12107	37800	Contingency Fund	17000
		Grants	1000		1250	ROSPA	112		112	Traffic Gates	2500
Precept	69224	Bowls Club (To RT)		449	449	Maintenance and Repairs	2322	300	1000	Lighting Project	3000
Total Income	**146063**	Allotments	394	25	400	Equipment	2265	100	1300	Market Place	47131
						Subs/Audit/Phone/BrBand			2700		
Estimated Expenditure	67432										
Earmarked Funds	78631	Cemetery	550	200	850	Poplars	1340		2520	Cemetery	0
		Recycling	1766	200	1000	Street Lighting	7977	5500	13500	Rec Gates	5000
						Cemetery	262	10000	500	Xmas Lights	1000
		VAT	5460	5000	2000	Recycling		200	500	Cleaning Memorial	3000
						CCTV	987				
		Bank Interest	1	1	5	Misc		200	1000		
						VAT	3020	3500	2000		
						Insurance	4239	200	4500		
Funds not Earmarked	0		9171	8875	12954		43093	32107	67432		78631

2020/21 Band D increase	4.02%	£73.86
2021/22 Band D increase	1.64%	£75.07
2022/23 Band D increase	2.74%	£77.13