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**Minutes of a Meeting of Harling Parish Council,**

**Held in East Harling Sports and Social Club Tuesday 7th January 2020**

**PRESENT**

Cllr P Edge (Chairman) Cllr E Mould

Cllr J Denniss Cllr B Copping

Cllr J Jacobs (Vice) Cllr S Blades

Cllr D Stone Cllr R Allen

Cllr K Rayner

Mrs K Filby (Clerk)

1. **APOLOGIES RECEIVED AND ACCEPTED**

Cllr G Jubb and Cllr G Denham

1. **BUDGET AND PRECEPT 2020/21**

In setting this Precept the Council had regard to the current economic climate.

**Proposed budget 2020/2021**

Balance brought forward 1st April 2020 £ 38,708

Precept £ 63,600

Budgeted income other £ 7,890

Total: £110,198

Budgeted expenditure £ 65,709

Proposed earmarked reserves £ 44,404

Leaving uncommitted funds of £ 85

01/20

**Ear Marked Reserves have been set at:**

Market Place enhancement £20,000

LED lighting replacement £ 3,655

Contingency Fund £17,000

Traffic Calming gates £ 1,250

Upgraded CCTV £ 500

Total EMR held **£44,404**

A 4.02% increase on 19/20 Precept requirement.

A band D property’s Council Tax for the Parish Council allocated amount will be equate to £73.86 per year (£71.00 2019/20)

A small increase has been set aside for staff pay increases to be discussed at their annual review in April.

1. **DATE OF NEXT MEETING**

Tuesday 28th January 2020

K Filby - Clerk

02/20